

2024-2025

(HOW WE ENDED THIS PAST YEAR)

# Budget

|                               | 2024-2025   | 2024-2025    |
|-------------------------------|-------------|--------------|
|                               | Budget      | Actual Total |
| Income                        |             |              |
| Total Giving                  | \$9,800,000 | \$10,970,216 |
| Giving Allocation             |             |              |
| Total - Ministry Programming  | \$2,356,060 | \$2,343,393  |
| Total - Ministry Environments | \$2,031,000 | \$2,258,447  |
| Total - Ministry Teams        | \$5,350,000 | \$5,476,363  |
| Total - Margin                | \$62,940    | \$892,013    |
| Total Giving Allocation       | \$9,800,000 | \$10,970,216 |

CATEGORY DESCRIPTIONS

- Ministry Programming:**  
Our tools we use to do ministry.
- Ministry Environments:**  
Our spaces we use to do ministry.
- Ministry Teams:** Our greatest asset, our people who serve our communities.
- Margin:** Our reserve for the special opportunities God provides.

- Multi-Site Church  
Benchmark Percentages:
- Ministry Programming = 15-25%
  - Ministry Environments = 15-25%
  - Ministry Teams = 45-55%
  - Margin = 5-10%

